

I. CALL TO ORDER

- ### III. DETERMINATION OF QUORUM

- ## V. OLD BUSINESS

- ## VI. NEW BUSINESS

- ## VII. COMMUNICATIONS

- ## VIII. PUBLIC COMMENT

- ## IX. EXECUTIVE SESSION

- ### A. Ongoing Litigation

- ## X. ADJOURNMENT

Source: NFL to discuss roughing calls

Associated Press

The NFL did not give officials a directive to emphasize roughing-the-passer penalties following Dolphins quarterback Tua Tagovailoa's concussion, but the topic will be discussed next week when NFL owners meet in New York, a person with direct knowledge of the matter told The Associated Press.

The person, speaking on condition of anonymity because the conversations are internal, said the league isn't planning to make any rule changes amid outrage over two disputed calls in Week 5. Roughing-the-passer penalties are down 45% from this point last year. Through Week 5 in 2021, 51 were called. Only 28 have been called this season, according to league stats.

The league's Competition Committee — comprised of six team owners/executives and four



AP FILE PHOTO
Las Vegas Raiders quarterback Derek Carr is sacked by Kansas City Chiefs defensive tackle Chris Jones, right, during the first half Oct. 10, 2022, in Kansas City, Missouri.

knowledge of the situation.

The league already went down that road, making pass interference reviewable for one season after an egregious missed foul late in the fourth quarter in the NFC championship in January 2019 cost the New Orleans Saints a trip to the Super Bowl.

The experiment failed miserably and the rule wasn't considered the next year.

Protecting quarterbacks is a priority for owners, who pay big bucks for the faces of their franchises. Twenty-five QBs are making at least \$25 million this season.

The questionable call against Jones — the second in two days — nearly cost Kansas City in its 30-29 comeback victory over the Las Vegas Raiders.

head coaches — makes most of the recommendations for rule changes. Teams can also propose rule changes to be voted on by owners, which require 24 votes to pass.

One idea, suggested by Chiefs defensive tackle Chris Jones on Monday night after he was flagged, might be to allow video review of roughing calls.

That is unlikely, according to a person with

Guam to host cross-country championships

Pacific Daily News

Guam is set to host the 2022 Oceania Cross-Country Championships, in conjunction with the Guam National Championships, on Oct. 29 at George

Washington High School.

Guam previously hosted the championships in 2014 at John F. Kennedy High School.

The competition will be open to run-

ners of all ages and abilities and is set to feature athletes from the Federated States of Micronesia, Northern Mariana Islands, Palau, French Polynesia, Fiji, Papua New Guinea and possibly Aus-

tralia, New Zealand, Solomon Islands and Vanuatu, according to a release from the Guam Track and Field Association.

"We are excited to be hosting the first Area cross-country Championships on Guam in eight years," said Derek Mandell, GTF president. "This is a unique opportunity for local runners to be able to compete in a cross-country race against some of the best runners in the region."

Races included are men's and women's 10-kilometer, under-20 men's and women's 6-kilometer and under-14 boys and girls 2-kilometer.

Those interested can register online at guamtrackandfield.com. Registration fee will be \$10, according to the release.



JUDICIAL COUNCIL OF GUAM

Suite 300 Guam Judicial Center
120 West O'Brien Drive
Hagåtña, Guam 96910-5174
Tel: (671) 475-3413 Fax: (671) 475-3140

NOTICE OF PUBLIC MEETING WITH EXECUTIVE SESSION

The Judicial Council of Guam will conduct its monthly meeting on Thursday, October 20, 2022, at 12 Noon in the Guam Judicial Center, 120 West O'Brien Drive, Hagåtña, by videoconference. A monitor will be set up for any members of the public who would like to observe and offer comments.

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<https://www.youtube.com/channel/UCfnFCWwllp99fAeh9zi4Q4g/featured>

The following agenda is available on the Judiciary of Guam website:
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II. PROOF OF DUE NOTICE OF MEETING: October 13, 2022
October 18, 2022

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IV. READING AND DISPOSAL OF MINUTES: August 17, 2022
Regular Meeting

V. OLD BUSINESS

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 - FY23 Budget Update Pursuant to P.L. 36-107
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 - BOG Loan Drawdown Update (For Informational Purposes)
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 - Annual Training Update (For Informational Purposes)

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- Certificates of Commendation (L. Perez, R. Ceribo)
- FY23 Health Insurance Rates (For Informational Purposes)
- Notice of the Next Meeting (Friday, November 18, 2022)

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- Guam Bar Association – President's Report

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- Ongoing Litigation

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CHIEF JUSTICE F. PHILIP CARBULLIDO
Chairman

BANKING AND INSURANCE BOARD NOTICE OF MEETING

Date and Time: Thursday, October 20, 2022 at 2:00pm
Zoom Virtual Conference: Meeting ID 828 0124 7170, Passcode: 6711844
Zoom Link: <https://us02web.zoom.us/j/82801247170?pwd=UHZPRWtyWjJlNERPV0dqU43cGcrZz09>
Facebook Live: Guam Department of Revenue & Taxation

AGENDA

- Call Meeting to Order
- Attendance – Roll Call
- Approval of Minutes of Previous Meeting – March 15, 2022
- New Business
 - Guam Automobile Tariff (GAT) and Homeowners Tariff (HOT)
 - Military Contractors Project
 - Ongoing and Future Financial Examinations
 - Insurance, Securities, Banking and Real Estate (ISBRE) Branch Updates – Personnel, Budget, and Other Resources
- Old Business – Bank Pacific Conversion from Commercial Savings and Loan to Commercial Bank Update
- Open Discussion
- Meeting Adjournment

For more information, call (671) 635-1844 or email alice.cruz@revtax.guam.gov.

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**JUDICIAL COUNCIL OF GUAM
REGULAR MEETING
WEDNESDAY, AUGUST 17, 2022
Justice Monessa G. Lujan Appellate Courtroom
Guam Judicial Center
And via Zoom Videoconference**

MINUTES

I. CALL TO ORDER

The Regular Meeting of the Judicial Council was called to order by the Chairman, Chief Justice F. Philip Carbullido, at the hour of 12:05 p.m.

ROLL CALL*:

Chief Justice F. Philip Carbullido (calling in from Piti)
Justice Robert J. Torres (calling in from the Judiciary)
Justice Katherine A. Maraman (calling in from Sinajana) **
Presiding Judge Alberto C. Lamorena III (calling in from the Judiciary) **
Judge Arthur R. Barcinas (calling in from the Judiciary)

Advisory Committee Members:
Judge Maria T. Cenzone
Referee Linda L. Ingles
Administrative Hearings Officer B. Ann Keith
Attorney Janice M. Camacho

Also, Present:
Ms. Kristina L. Baird, Administrator of the Courts (AOC)
Mr. Andrew Sergio Quenga, Deputy Administrator of the Courts
Mr. Daniel F. Mensching, Staff Attorney
Ms. M. Erica R. Eschbach, Staff Attorney, Supreme Court
Ms. Danielle T. Rosete, Clerk of Court, Superior Court
Ms. Valerie D. Tenorio, Deputy Clerk of Court, Superior Court
Ms. Barbara Jean T. Perez, Human Resources Administrator
Mr. Troy M. Pangelinan, Marshal of the Court
Mr. Joseph Leon Guerrero, Deputy Marshal of the Court
Ms. Rossanna Villagomez-Aguon, Chief Probation Officer
Ms. Trisha T. Suzuki, Deputy Chief Probation Officer
Ms. Ma. Dianne Ollet Gudmalin, FMD Administrator

Hon. F. Philip Carbullido
Chairman

Hon. Katherine A. Maraman
Member

Hon. Robert J. Torres
Member

Hon. Alberto C. Lamorena, III.
Member

Hon. Arthur R. Barcinas
Member

Advisory Committee Members:

Hon. Vernon G. Perez

Hon. Maria T. Cenzone

Hon. Elyze M. Inarte

Hon. Dana A. Gutierrez

Hon. Alberto E. Tolentino

Atty. Jacqueline T. Terlaje

Atty. Frederick J. Horecky

Administrator of the Courts:
Kristina L. Baird

Judicial Council Secretary:
Petrina Ula

Judicial Council Asst. Secretary:
Shelterihna T. Alokoa

Mr. Carl Dominguez, Procurement & Facilities Management Administrator
Ms. Marissa C. Antonio, Procurement & Facilities Management Deputy Administrator
Ms. Geraldine A. Cepeda, Compiler of Laws
Ms. Virginia W. Yasuhiro, Client Services and Family Counseling Division Administrator
Mr. Robert John S. Rabago, Management Information Systems Administrator
Ms. Marcelene C. Santos, Public Guardian
Ms. M. Grace Lapid Rosadino, Acting Court Programs Administrator
Ms. Alicia L.G. Limtiaco, Regulation Counsel
Ms. Carmelita G. Tenorio, Court Report Supervisor, Courts & Ministerial Division
Ms. Jessica Perez-Jackson, Administrative Hearings Officer
Ms. Petrina M. Ula, Judicial Assistant, Judicial Council Executive Secretary
Public Access in the Atrium

*Note: All individuals listed above participated via video conference.

II. PROOF OF DUE NOTICE OF MEETING

Due publication of the five-day Notices of Meeting of the Judicial Council, as required under the Open Government Law, were published in the Guam Daily Post. Acknowledgments are on file.

III. DETERMINATION OF QUORUM

Chief Justice Carbullido began the roll call. Chief Justice F. Philip Carbullido, Associate Justice Robert J. Torres, and Judge Arthur R. Barcinas identified themselves and their location. This meeting determined a quorum with three (3) Judicial Council members present. Associate Justice Katherine A. Maraman and Presiding Judge Alberto C. Lamorena III later joined the meeting at 12:10 p.m. and 12:13 p.m., respectively.

IV. READING AND DISPOSAL OF MINUTES: June 16, 2022 Regular Meeting

Judge Barcinas moved to approve the June 16, 2022, Regular Meeting minutes, subject to correction. Justice Torres seconded the motion. Chief Justice Carbullido called an oral vote. With no discussion, the three (3) Judicial Council members voted in favor; the minutes were approved, subject to correction.

V. OLD BUSINESS

A. Judiciary FY21 Remittances under PL 36-54

Ms. Dianne Gudmalin, the Financial Management Division (FMD) Administrator, reported that the Judiciary's scheduled bi-weekly allotment of \$1,257,204 for FY22 continues to be received on time. She stated that from the \$32,687,295 appropriated to the Judiciary under PL 36-54, 88% or \$28,9509,000 has been received. Ms. Gudmalin added that the last allotment was received on August 10, 2022, and the next allotment is scheduled for August 23, 2022.

B. Update on the Judiciary's Response to COVID-19

The Administrator of the Courts (AOC), Ms. Kristina Baird, stated the Judiciary has seen a spike in COVID19-positive employees in the past three (3) weeks with an average of four (4) employees testing positive per week. She noted that, beginning January 20, 2022, the Judiciary has had 183 COVID19- positive employees. Ms. Baird added that the contact tracing teams continue to trace, monitor, and support the employees.

Ms. Baird said the Judiciary is cleaned and sanitized throughout the workweek and on Saturdays; heavy sanitization takes place on Sundays. She noted that the high-capacity courtrooms on the second floor of the San Ramon Building and the Supreme Courtroom are available for use. Ms. Baird reported that the Route 4 Building had been repurposed to temporarily house Probation services and the Office of the Public Guardian. She added that said divisions had been moved to the Route 4 Building to accommodate Capital Improvement Projects at the Guam Historic Courthouse.

Ms. Baird stated that the Judiciary continues to encourage using virtual platforms as an alternative to in-person proceedings. She added that physical distancing and face masks have been encouraged during treatment sessions for both the clients and employees in the Client Services and Probation Services, respectively. She noted that face masks are available for free for clients.

C. Update on Capital Improvement Projects

Ms. Baird (AOC) reported on four (4) ongoing Capital Improvement Projects (CIP): the 8th judge's courtroom, the Guam Historic Courthouse Building, the renovations of the Route 4 Building, and constructing workspaces for the Management Information Services (MIS) Division and Court Interpreter's offices.

Ms. Baird said the construction work on the 8th judge's courtroom is ongoing, and the carpeting work began this week. She added that a soft opening for the 8th judge's courtroom is tentatively set for the last week of September.

Ms. Baird reported that the Judiciary has entered a contract for the Guam Historic Courthouse, and a notice to proceed has been issued. Ms. Baird stated that the Probation Services and the Office of the Public Guardian Divisions have been moved out of the Guam Historic Courthouse and into offices in the Route 4 Building and the Guam Judicial Center.

Ms. Baird noted the MIS and Court Interpreters divisions have been moved to their respective new office spaces on the second floor of the Judicial Center to make room for further renovation in the Judicial Center.

Chief Justice Carbullido commended the managers and employees for the work done with the CIP and the relocation efforts. He apologized that the move and renovations had not been made sooner. He also asked Carl to create an updated schematic showing where the divisions are now located around the Judiciary campus.

D. JC Resolution Relative to Acquisition of Properties

Chief Justice Carbullido stated he would abstain from voting or discussing this agenda item due to prior disclosed reasons disqualifying him from voting on the matter as he has a relationship with the property owners. Justice Torres led the discussion, reminding Council that the proposed Resolution Relative to Acquisition of Properties authorizes him and the Administrator of the Courts (AOC) to enter negotiations to regarding the purchase price of the Employees Parking Lot (the "Parking Lot"). He noted that the Judiciary has leased the Parking Lot for many years, and the Lease contains an Option to Purchase. He listed reasons the Judiciary could not purchase before but can now move forward.

Justice Torres stated that the negotiation process has been guided by an appraisal of the Parking Lot obtained by the Judiciary in 2015. He added that the estimated cost summation of the Land and Improvements of the Parking Lot had been sent to Council members, with the cost being about \$1,784,000. He added that the seller had also ordered his own appraisal from an MAI-certified agency that appraised the Parking Lot's current value at \$2,250,000. Justice Torres said that he and the AOC negotiated a purchase price of \$1,875,000, subject to Judicial Council approval and the Bank of Guam drawdown.

Justice Torres informed Council they had each been given a copy of the Offer and Acceptance Agreement which entails the closing be no later than January 03, 2023. He explained the Agreement, including comparing the lease cost and the amortization of the Parking Lot purchase. Justice Torres concluded that he thought the deal was fair and presented the resolution to approve the purchase of the Parking Lot and extend the lease until acquisition. **Presiding Judge Lamorena moved to approve the resolution for discussion purposes; Judge Barcinas seconded the motion.**

Presiding Judge Lamorena asked about a rent-free period, and Justice Torres noted the seller is willing not to charge rent for only the month of December. Judge Barcinas asked for more documentation or wording within the Resolution to detail more historical information for the Council records. **Judge Barcinas moved to add a whereas clause to the Resolution that includes reference to the appraisal that the Judiciary had obtained in 2015, listing the Parking Lot value at \$1,875,000. Presiding Judge Lamorena seconded the motion.**

Judge Lamorena moved to amend the resolution further to reflect the Parking Lot's updated appraisal value of \$2,250,000. Judge Barcinas seconded the motion.

Justice Torres called for an oral vote. Justice Torres, Presiding Judge Lamorena, and Judge Barcinas voted in favor of approving the amended resolution to acquire the Parking Lot; Chief Justice Carbullido and Justice Maraman abstained from voting. The resolution was passed.

E. Presentation of the Revised Proposed JOG Personnel Rules and Regulations

Ms. Barbara Jean Perez, Human Resources Administrator (HR), explained that the Revised Proposed JOG Personnel Rules and Regulations (Rules) were introduced in the December 16, 2021 Council meeting. She noted that from December 02, 2021 to February 07, 2022, employees could review and submit comments and comments on the Rules with the provided Feedback form. She described the ways HR had provided several methods for employees to provide feedback, including 31 question-and-answer sessions across all the judicial divisions.

Ms. Perez explained in more detail the documents provided to the Council in their packet, including the compiled comment tables and revisions of the Rules prepared by HR and the legal team. She said the documents were submitted to the Council for review and consideration. She added that HR has prepared a fact sheet for the Judiciary intranet and virtual training for judicial employees if the Rules are adopted. She noted that the whole procedure has been a long but rewarding process. She also thanked the Chief Justice, AOC, Deputy Administrator Serge Quenga, Staff Attorney Dan Mensching, Rhonda Calvo, and Joleen Cruz staff respectively for their support and contribution to the revision process.

Judge Barcinas moved to adopt the Resolution for discussion purposes relative to approving the revised Rules; Justice Torres seconded the motion. Council members thanked Ms. Perez and HR for their work. **Chief Justice Carbullido called for an oral vote. The five (5) Council members voted unanimously in favor of the Resolution; the resolution was unanimously adopted.** Chief Justice Carbullido thanked Ms. Perez, HR, the legal team, and the managers for the hard work and many hours put into this project.

F. Common Areas Recording Policy

Ms. Sophia Santos Diaz, Director of Policy, Planning, and Community Relations (DPPCR), reminded the Council of the timeline and purpose of the proposed Common Areas Recording Policy (the Policy). She noted that the Guam Bar members did not object to the Policy and the local media (the Media) partners' objection. She added that the Policy with the revisions made at the last Council meeting had been recirculated to the Media as requested by Council. She noted that the revisions included the Media's request to exempt credentialed media from the Common Areas Policy. She explained that four (4) specific Media partners-the Guam PDN, KUAM, PNC, and the POST- had initially submitted feedback during the first circulation of the Policy. Ms. Diaz noted that Nestor Locanto indicated that the PDN had no further comments for the revised Policy. She added that Nick Delgado from the POST indicated the same but later signed off on written correspondence from the POST, KUAM, and PNC stating that the three media partners oppose the proposed Policy in general.

Ms. Diaz concluded by stating that the judicial management still recommends the revised Policy with the belief that the Policy strikes a balance between the Public's right to access the Judiciary and the Judiciary's duty to protect the privacy of the Judiciary employees and clients.

Justice Maraman spoke up, explaining that she cannot vote for the policy as it's written as there's no enforcement policy. She asked if patrons could not take photos even for happy court occasions such as weddings and adoptions. She stated concerns that the Policy would create two classes in the court-the Media that could take pictures and the public that cannot take any pictures.

Justice Torres moved to adopt the resolution for discussion purposes; Judge Barcinas seconded the motion. Judge Barcinas discussed the victims' rights, such as with Juvenile cases. He asked if Policy would be possible on a per-case basis, such as in court cases with minors involved or possible parties' harassment. **Judge Barcinas moved to defer the resolution for further discussion and revision of the Policy. Presiding Judge Lamorena seconded the motion and recommended that Ms. Diaz respectively discuss it with Justice Maraman, himself, Judge Barcinas, and other trial judges regarding their concerns.**

Justice Torres recommended that the Policy be a uniform policy and noted that the District Court policy is even more strict. Chief Justice Carbullido asked Ms. Diaz to research similar policies. **Chief Justice Carbullido called an oral vote to table the Policy; all Council members voted in favor.**

****Chief Justice Carbullido asked Council if the Guam Bar could report early for the GBA representative to leave the meeting early for a deadline. There was no objection from Council members. See page 8 for the report.**

VI. NEW BUSINESS

A. Certificates of Commendation (J. Terlaje, D. Ulloa, D. Mendiola)

Ms. Barbara Jean presented the certificates of commendation. Ms. Jacqueline "Sheri" Terlaje was brought forward, and her division head, Ms. Danielle Rosete, thanked her for serving the Judiciary for 24 years. Chief Probation Officer (CPO) Roseanne Villagomez-Aguon brought Mr. David Ulloa forward and thanked him for his 28 years with the Judiciary.

All the Council members shared their accolades and thanks with Ms. Terlaje and Mr. Ulloa, respectively. Ms. Terlaje and Mr. Ulloa each thanked Council members and the Kotte family for their support while employed at the Judiciary.

B. JC Resolution Relative to Ratifying JC Resolution 22-015 Memorializing the Passing of Former Senator Pilar C. Lujan

Chief Justice Carbullido noted that the resolution had already been presented to the Lujan family at Former Senator Lujan's state funeral. **Presiding Judge Lamorena moved to adopt the Resolution; Justice Maraman seconded the motion. Chief Justice Carbullido called for an oral vote. All the Council members voted in favor of the resolution.**

C. JC Resolution Relative to the Declaration of Constitution Day and Constitution Week 2022

Presiding Judge Lamorena introduced the resolution, sharing how the Judiciary educates the public about the importance of the Constitution every year. Ms. Danielle Rosete stated that Constitution Day will be the week of the Biennial conference so a presentation will be made on one of the conference days. She also noted that all judicial officers have been encouraged to share about the Constitution when opening their respective courtrooms during Constitution Week. **Presiding Judge Lamorena moved to adopt the Resolution; Judge Barcinas seconded the motion. Chief Justice Carbullido called for an oral vote. All Council Members voted in favor of the resolution; it was unanimously adopted.**

D. JC Resolution Relative to the Creation of Positions Pursuant to 4 GCA § 6303 (a)

AOC Kristina Baird introduced the resolution seeking to add three (3) new positions-Technical Bailiff (Judges' Chambers), Deputy HR Administrator (HR), and Employee Relations Supervisor (HR). She noted that packets for each new position had been given to Council members, which included job standards and memorandums that further described the need for each position. She explained that as part of a job standard review for a Strategic Plan about three years ago, several job standards were updated or created with the intent to streamline operations. Ms. Baird further detailed each position and the need for each one.

Chief Justice noted that these new positions will not affect the FY2023 budget request or FTE. He added that the judicial officer may choose if their bailiff shall be selected to be trained to become a technical bailiff. **Judge Barcinas moved to adopt the Resolution for discussion purposes; Presiding Judge Lamorena seconded the motion.** Justice Torres requested that the Technical Bailiff position and training also be available for the Supreme Court, not just the Superior Court. Chief Justice Carbullido asked Ms. Perez to amend the Technical Bailiff job standards to include the Supreme Court.

AOC clarified that the Technical Bailiff is not an additional Bailiff for each judge's chamber but instead converting a current Bailiff to a technical Bailiff through additional technological training with MIS. She added that it's up to each judicial officer to choose if their respective bailiff will become a Technical Bailiff or not. **Presiding Judge Lamorena moved to strike out the three (3) years of legal experience requirement in the Technical Bailiff job standard. Justice Maraman seconded the motion. Chief Justice Carbullido called an oral vote; all Council members voted in favor of the amendment.**

Judge Barcinas and Justice Maraman recommended that another position be made for the chamber staff to help with all the e-filing and docket work, such as a deputy chamber administrator position. Chief Justice Carbullido noted their recommendations.

Chief Justice Carbullido called an oral vote to approve the resolution to approve the new position of Technical Bailiff. All Council members voted in favor

Chief Justice Carbullido called an oral vote to approve the resolution to approve the new position of Technical Bailiff. All Council members voted in favor of the resolution approving the new position; the new Technical Bailiff was unanimously approved.

Presiding Judge Lamorena moved to adopt the resolution for two (2) new HR positions for discussion purposes; Judge Barcinas seconded the motion. Council members discussed the two proposed HR positions. Chief Justice Carbullido called an oral vote to approve the resolution to approve the two (2) new positions: Deputy Human Resource Administrator and Human Resources Employee Relations Supervisor. All Council members voted in favor of the resolution approving the new positions; the resolution was unanimously approved.

VII. COMMUNICATIONS

Justice Maraman announced that former Chief Justice and Executive Committee member of the Pacific Judicial Council, the Honorable Yosiwo Palikkun George of the Kosrae Supreme Court, had passed away. She asked the Chief Justice to send a letter of condolence to the family of Vice-President Yosiwo George on behalf of the Judiciary. Chief Justice Carbullido said he would willingly do so. He asked the DPPCR to prepare the letter so all Council Members could sign it.

VIII. PUBLIC COMMENT

A. Guam Bar Association Board (GBA) – President's Report

GBA Secretary Janice Camacho reported that the GBA Board is preparing for the 2023 Board of Governors Election, and a committee will be formed to ensure everything, such as deadlines and notices, is done according to the by-laws.

******At 1:46 p.m. Chief Justice Carbullido called for a recess to begin Executive Session to discuss ongoing litigation matters, as requested in a memo to the Judicial Council from Staff Attorney Daniel F. Mensching. The Executive Session was to be held in a Zoom breakout room. Presiding Judge Lamorena motioned to move to Executive Session; Justice Torres seconded the motion. Chief Justice Carbullido called an oral vote. All Council members voted in favor.**

IX. EXECUTIVE SESSION

Chief Justice F. Philip Carbullido, Justice Robert J. Torres, Justice Katherine A. Maraman, Presiding Judge Alberto C. Lamorena III, Judge Arthur R. Barcinas, AOC Kristina L. Baird, Deputy Administrator Andrew Sergio Quenga, Staff Attorney Daniel F. Mensching, Court Reporter Carmelita G. Tenorio, and Council Executive Secretary Petrina M. Ula were present during the Executive Session.

*******At 1:56 p.m., Presiding Judge Lamorena moved to rise to the regular session; Justice Torres seconded the motion. The public meeting of the Judicial Council resumed. Chief Justice Carbullido stated that no decision needs to be made in regular sessions due to the Executive Session convening.**

Chief Justice Carbullido noted that the next Council meeting will take place on September 15, 2022.

X. ADJOURNMENT

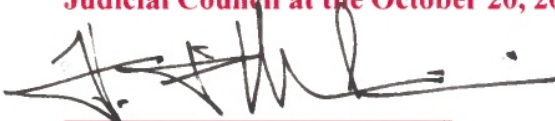
Justice Torres moved to adjourn to September 2022. Judge Barcinas seconded the motion, adjourning the meeting at 1:57 p.m.

Respectfully submitted this 18th day of October 2022.



PETRINA M. ULA.
Executive Secretary,
Judicial Council of Guam

As set out above, the Minutes of the August 17, 2022 Regular Meeting were approved by the Judicial Council at the October 20, 2022 Regular meeting.



F. PHILIP CARBULLIDO
Chairman

Dated: 10/20/2022

JUDICIAL BUILDING FUND (JBF) LOAN #7983

FINANCIAL STATEMENTS AND

PROJECTED DEBT SERVICE OBLIGATION PAYMENT WITH \$11M LOAN DRAWDOWN

(For Informational Purposes Only)

Note: This report is for informational purposes only. The balances reported herein includes estimations and projections prepared for the purposes of calculating potential debt service obligation for the life of the loan. Information herein is still subject to change.

I. Proposed JBF loan drawdown of \$11M

#	Drawdown Date	Amount	Description
1	1/22/2020	\$ 4,962,003	First drawdown - refinance of loan #5278
2	6/22/2020	\$ 1,805,665	Second drawdown amount
3		\$ 4,178,025	Third drawdown amount
Total Proposed Drawdown		\$10,945,693	

II. Financial Statements, FY 2017 to FY 2021

a. Statements of Revenues, Expenditures and Changes in Fund Balance

Statement of Revenue, Expenditures and Changes in Fund Balance
Judicial Building Fund
Actual amounts reported for FY 2017 to FY 2021

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
	<u>Audited</u>	<u>Audited</u>	<u>Audited</u>	<u>Audited</u>	<u>Audited</u>
Revenues					
Licenses, Fees, and Permits	\$ 1,628,572	1,445,358	1,345,632	983,662	1,318,425
Other	19,925	15,956	16,809	10,776	12,349
Loan proceeds				1,805,665	
Total Revenues	<u>1,648,497</u>	<u>1,461,314</u>	<u>1,362,441</u>	<u>2,800,103</u>	<u>1,330,773</u>
Expenditures					
Building	-	-	-	1,626,823	-
Contingency Fund	567	-	-	-	-
Equipment Maintenance	-	-	-	16,990	1,110
Furniture & Equipment (less \$5,000)	60,464	62,508	1,145	3,234	4,345
Industrial Equipment	-	68,800	-	111,580	15,000
Maintenance Equipment	-	-	-	8,430	-
Other Services	-	-	500	5,403	-
Other Supplies	4,818	-	-	-	-
Principal and Interest	993,005	993,005	925,482	344,665	243,636
Professional / Consultant Services	38,516	47,388	6,000	76,448	27,275
Real Property & Bldg Lease	404,811	510,183	489,132	211,326	211,326
Repair, Remodel, Alteration BLDG > \$15,000	106,921	24,736	38,114	26,907	179,431
<i>Guam Police Department (GPD) - Forensic Lab:</i>					
Misc Others	34,640	30,117	50,000	18,805	-
Total Expenditures	<u>1,643,741</u>	<u>1,736,737</u>	<u>1,510,372</u>	<u>2,450,611</u>	<u>682,124</u>
Excess of Revenues Over (Under) Expenditures	<u>4,756</u>	<u>(275,423)</u>	<u>(147,931)</u>	<u>349,492</u>	<u>648,650</u>
Fund Balance - Beginning	<u>471,215</u>	<u>475,970</u>	<u>200,548</u>	<u>52,616</u>	<u>402,109</u>
Fund Balance - Ending	<u>\$ 475,970</u>	<u>200,548</u>	<u>52,616</u>	<u>402,109</u>	<u>1,050,758</u>

b. Revenue analysis

	Revenue Analysis				
	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
	<u>Audited</u>	<u>Audited</u>	<u>Audited</u>	<u>Audited</u>	<u>Audited</u>
Total revenue collected	\$ 1,648,497	1,461,314	1,362,441	994,438	1,330,773
Increase (decrease) from prior year	\$ (181,187)	\$ (187,182)	\$ (98,873)	\$ (368,003)	\$ 336,335
% of increase (decrease) from prior year	-9.9% ▼	-11.4% ▼	-6.8% ▼	-27.0% ▼	33.8% ▲

III. Pro Forma Financial Statements FY 2022 to FY 2027 (calculated with proposed \$11M loan drawdown)

Statement of Revenue, Expenditures and Changes in Fund Balance (Pro Forma)
Judicial Building Fund
Projected amounts for FY 2022 to FY 2027**
Calculated with \$11M Drawdown

		<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
		<i>ESTIMATED</i>	<i>PROJECTED</i>	<i>PROJECTED</i>	<i>PROJECTED</i>	<i>PROJECTED</i>	<i>PROJECTED</i>
Revenues							
Licenses, Fees, and Permits	\$	1,052,754	1,084,336	1,116,866	1,150,372	1,184,884	1,220,430
Other		13,998	12,349	12,349	12,349	12,349	12,349
Loan proceeds			4,178,024				
Total Revenues		<u>1,066,751</u>	<u>5,274,709</u>	<u>1,129,215</u>	<u>1,162,721</u>	<u>1,197,232</u>	<u>1,232,779</u>
Expenditures							
Equipment Maintenance		5,805	25,000	25,000	25,000	25,000	25,000
Furniture & Equipment (less \$5,000)		-	7,500	7,500	7,500	7,500	7,500
Industrial Equipment		71,520	-	-	-	-	-
Land (Employee Parking Lot)		-	1,875,000	-	-	-	-
Maintenance Equipment		-	-	-	-	-	-
Maintenance Supplies		-	10,000	10,000	10,000	10,000	10,000
Other Services		-	75,000	75,000	75,000	75,000	75,000
Principal and Interest		243,636	509,363	598,162	598,162	914,156	1,019,487
Professional / Consultant Services		23,641	50,000	50,000	50,000	50,000	50,000
Real Property & Bldg Lease		214,926	225,005	225,005	225,005	225,005	233,155
Repair, Remodel, Alteration		4,629	1,895,000	-	-	-	-
Guam Police Department (GPD) - Forensic Lab:							
Misc Others		100,000	50,000	100,000	100,000	100,000	100,000
Misc Others (disbursement of loan proceeds)		108,316	135,696				
Office of the Attorney General:							
Misc Others (disbursement of loan proceeds)		-	244,012				
Total Expenditures		<u>772,473</u>	<u>5,101,576</u>	<u>1,090,667</u>	<u>1,090,667</u>	<u>1,406,661</u>	<u>1,520,142</u>
Excess of Revenues Over (Under) Expenditures		<u>294,278</u>	<u>173,133</u>	<u>38,548</u>	<u>72,054</u>	<u>(209,429)</u>	<u>(287,363)</u>
Fund Balance - Beginning		<u>1,050,758</u>	<u>1,345,037</u>	<u>1,518,169</u>	<u>1,556,718</u>	<u>1,628,772</u>	<u>1,419,344</u>
Fund Balance - Ending	\$	<u>1,345,037</u>	<u>1,518,169</u>	<u>1,556,718</u>	<u>1,628,772</u>	<u>1,419,344</u>	<u>1,131,980</u>

** Amounts reported are estimates and projections only. Information may still change depending on revenue collection, drawdown amounts, interest rates and changes in expenditures.

IV. Estimated Debt Service Obligation

a. Schedule of estimated interest only payments by fiscal year during drawdown period

FY	Interest amount
FY 2020	125,343
FY 2021	243,636
FY 2022	243,636
FY 2023	60,742

b. Schedule of estimated interest and principal payments by fiscal year after drawdown period

FY	Interest	Principal	Total payment
FY 2023	294,393	154,228	448,621
FY 2024	386,686	211,475	598,162
FY 2025	377,891	220,270	598,162
FY 2026	715,656	198,499	914,156
FY 2027	910,753	108,735	1,019,487
FY 2028	903,216	116,271	1,019,487
FY 2029	889,808	129,679	1,019,487
FY 2030	877,737	141,750	1,019,487
FY 2031	864,726	146,732	1,011,458
FY 2032	853,698	155,085	1,008,782
FY 2033	836,817	171,965	1,008,782
FY 2034	820,810	187,972	1,008,782
FY 2035	803,313	205,469	1,008,782
FY 2036	786,437	222,577	1,009,013
FY 2037	763,459	245,632	1,009,091
FY 2038	740,594	268,496	1,009,091
FY 2039	715,602	293,489	1,009,091
FY 2040	690,266	318,825	1,009,091
FY 2041	658,595	350,982	1,009,577
FY 2042	625,913	383,826	1,009,739
FY 2043	590,185	419,554	1,009,739
FY 2044	552,726	457,012	1,009,739
FY 2045	508,592	501,147	1,009,739
FY 2046	461,939	547,973	1,009,912
FY 2047	410,928	599,042	1,009,970
FY 2048	356,207	653,763	1,009,970
FY 2049	294,313	715,657	1,009,970
FY 2050	227,697	782,272	1,009,970
FY 2051	154,875	855,377	1,010,251
FY 2052	75,493	934,852	1,010,345
FY 2053	5,544	247,089	252,634

c. Amortization Schedule after drawdown period

Loan year	Fiscal year	Payment no.	Date	No. of days	Annual interest rate	Daily interest rate	Quarterly Payment	Interest	Principal	Balance
			12/1/2022							10,945,693
Year 1	FY 2023	1	3/1/2023	90	3.60%	0.00986%	\$ 149,540	\$ 97,162	\$ 52,379	10,893,314
	FY 2023	2	6/1/2023	92	3.60%	0.00986%	\$ 149,540	\$ 98,846	\$ 50,695	10,842,620
	FY 2023	3	9/1/2023	92	3.60%	0.00986%	\$ 149,540	\$ 98,386	\$ 51,155	10,791,465
	FY 2024	4	12/1/2023	91	3.60%	0.00986%	\$ 149,540	\$ 96,857	\$ 52,683	10,738,781
Year 2	FY 2024	5	3/1/2024	91	3.60%	0.00986%	\$ 149,540	\$ 96,384	\$ 53,156	10,685,625
	FY 2024	6	6/1/2024	92	3.60%	0.00986%	\$ 149,540	\$ 96,961	\$ 52,579	10,633,046
	FY 2024	7	9/1/2024	92	3.60%	0.00986%	\$ 149,540	\$ 96,484	\$ 53,056	10,579,989
	FY 2025	8	12/1/2024	91	3.60%	0.00986%	\$ 149,540	\$ 94,959	\$ 54,581	10,525,408
Year 3	FY 2025	9	3/1/2025	90	3.60%	0.00986%	\$ 149,540	\$ 93,431	\$ 56,109	10,469,299
	FY 2025	10	6/1/2025	92	3.60%	0.00986%	\$ 149,540	\$ 94,998	\$ 54,542	10,414,756
	FY 2025	11	9/1/2025	92	3.60%	0.00986%	\$ 149,540	\$ 94,503	\$ 55,037	10,359,719
	FY 2026	12	12/1/2025	91	3.60%	0.00986%	\$ 149,540	\$ 92,982	\$ 56,558	10,303,161
	FY 2026	int. adj	1/15/2026	45	3.60%	0.00986%		\$ 45,729	\$ -	10,303,161
Year 4	FY 2026	13	3/1/2026	45	9.00%	0.02466%	\$ 254,872	\$ 114,323	\$ 94,820	10,208,341
	FY 2026	14	6/1/2026	92	9.00%	0.02466%	\$ 254,872	\$ 231,576	\$ 23,296	10,185,045
	FY 2026	15	9/1/2026	92	9.00%	0.02466%	\$ 254,872	\$ 231,047	\$ 23,825	10,161,220
	FY 2027	16	12/1/2026	91	9.00%	0.02466%	\$ 254,872	\$ 228,001	\$ 26,871	10,134,349
Year 5	FY 2027	17	3/1/2027	90	9.00%	0.02466%	\$ 254,872	\$ 224,899	\$ 29,973	10,104,377
	FY 2027	18	6/1/2027	92	9.00%	0.02466%	\$ 254,872	\$ 229,217	\$ 25,655	10,078,722
	FY 2027	19	9/1/2027	92	9.00%	0.02466%	\$ 254,872	\$ 228,635	\$ 26,237	10,052,485
	FY 2028	20	12/1/2027	91	9.00%	0.02466%	\$ 254,872	\$ 225,561	\$ 29,311	10,023,175
Year 6	FY 2028	21	3/1/2028	91	9.00%	0.02466%	\$ 254,872	\$ 224,904	\$ 29,968	9,993,206
	FY 2028	22	6/1/2028	92	9.00%	0.02466%	\$ 254,872	\$ 226,695	\$ 28,177	9,965,030
	FY 2028	23	9/1/2028	92	9.00%	0.02466%	\$ 254,872	\$ 226,056	\$ 28,816	9,936,214
	FY 2029	24	12/1/2028	91	9.00%	0.02466%	\$ 254,872	\$ 222,952	\$ 31,919	9,904,295
Year 7	FY 2029	25	3/1/2029	90	9.00%	0.02466%	\$ 254,872	\$ 219,794	\$ 35,078	9,869,217
	FY 2029	26	6/1/2029	92	9.00%	0.02466%	\$ 254,872	\$ 223,883	\$ 30,989	9,838,227
	FY 2029	27	9/1/2029	92	9.00%	0.02466%	\$ 254,872	\$ 223,180	\$ 31,692	9,806,535
	FY 2030	28	12/1/2029	91	9.00%	0.02466%	\$ 254,872	\$ 220,043	\$ 34,829	9,771,706
Year 8	FY 2030	29	3/1/2030	90	9.00%	0.02466%	\$ 254,872	\$ 216,852	\$ 38,020	9,733,686
	FY 2030	30	6/1/2030	92	9.00%	0.02466%	\$ 254,872	\$ 220,808	\$ 34,064	9,699,622
	FY 2030	31	9/1/2030	92	9.00%	0.02466%	\$ 254,872	\$ 220,035	\$ 34,837	9,664,785
	FY 2031	32	12/1/2030	91	9.00%	0.02466%	\$ 254,872	\$ 216,862	\$ 38,010	9,626,775
	FY 2031	int. adj	1/15/2031	45	9.00%	0.02466%		\$ 106,818	\$ -	9,626,775
Year 9	FY 2031	33	3/1/2031	45	9.00%	0.02466%	\$ 252,196	\$ 106,818	\$ 38,560	9,588,215
	FY 2031	34	6/1/2031	92	9.00%	0.02466%	\$ 252,196	\$ 217,508	\$ 34,688	9,553,528
	FY 2031	35	9/1/2031	92	9.00%	0.02466%	\$ 252,196	\$ 216,721	\$ 35,474	9,518,053
	FY 2032	36	12/1/2031	91	9.00%	0.02466%	\$ 252,196	\$ 213,569	\$ 38,626	9,479,427
Year 10	FY 2032	37	3/1/2032	91	9.00%	0.02466%	\$ 252,196	\$ 212,703	\$ 39,493	9,439,935
	FY 2032	38	6/1/2032	92	9.00%	0.02466%	\$ 252,196	\$ 214,144	\$ 38,051	9,401,883
	FY 2032	39	9/1/2032	92	9.00%	0.02466%	\$ 252,196	\$ 213,281	\$ 38,914	9,362,969
	FY 2033	40	12/1/2032	91	9.00%	0.02466%	\$ 252,196	\$ 210,090	\$ 42,106	9,320,863
Year 11	FY 2033	41	3/1/2033	90	9.00%	0.02466%	\$ 252,196	\$ 206,847	\$ 45,349	9,275,514
	FY 2033	42	6/1/2033	92	9.00%	0.02466%	\$ 252,196	\$ 210,414	\$ 41,781	9,233,733
	FY 2033	43	9/1/2033	92	9.00%	0.02466%	\$ 252,196	\$ 209,467	\$ 42,729	9,191,004
	FY 2034	44	12/1/2033	91	9.00%	0.02466%	\$ 252,196	\$ 206,231	\$ 45,965	9,145,039
Year 12	FY 2034	45	3/1/2034	90	9.00%	0.02466%	\$ 252,196	\$ 202,945	\$ 49,251	9,095,789
	FY 2034	46	6/1/2034	92	9.00%	0.02466%	\$ 252,196	\$ 206,337	\$ 45,858	9,049,930
	FY 2034	47	9/1/2034	92	9.00%	0.02466%	\$ 252,196	\$ 205,297	\$ 46,898	9,003,032
	FY 2035	48	12/1/2034	91	9.00%	0.02466%	\$ 252,196	\$ 202,013	\$ 50,182	8,952,850
Year 13	FY 2035	49	3/1/2035	90	9.00%	0.02466%	\$ 252,196	\$ 198,680	\$ 53,516	8,899,334
	FY 2035	50	6/1/2035	92	9.00%	0.02466%	\$ 252,196	\$ 201,881	\$ 50,315	8,849,019
	FY 2035	51	9/1/2035	92	9.00%	0.02466%	\$ 252,196	\$ 200,739	\$ 51,456	8,797,563
	FY 2036	52	12/1/2035	91	9.00%	0.02466%	\$ 252,196	\$ 197,403	\$ 54,793	8,742,770
	FY 2036	int. adj	1/15/2036	45	9.00%	0.02466%		\$ 97,009	\$ -	8,742,770

Estimated for Year 1 to Year 3

interest rate	3.6000%
Total Loan	\$ 10,945,693
Payment	\$149,540
term (yr)	30.00
Freq. of payment	4.00
no. of payments	120.00

Estimated for Year 4 to Year 8

interest rate	9.0000%
Total Loan	\$ 10,303,161
Payment	\$254,872
term (yr)	27.00
Freq. of payment	4.00
no. of payments	108.00

Estimated for Year 9 to Year 13

interest rate	9.0000%
Total Loan	\$ 9,626,775
Payment	\$252,196
term (yr)	22.00
Freq. of payment	4.00
no. of payments	88.00

Loan year	Fiscal year	Payment no.	Date	No. of days	Annual interest rate	Daily interest rate	Quartely Payment	Interest	Principal	Balance
Year 14	FY 2036	53	3/1/2036	46	9.00%	0.02466%	\$ 252,273	\$ 99,165	\$ 56,099	8,686,671
	FY 2036	54	6/1/2036	92	9.00%	0.02466%	\$ 252,273	\$ 197,057	\$ 55,216	8,631,455
	FY 2036	55	9/1/2036	92	9.00%	0.02466%	\$ 252,273	\$ 195,804	\$ 56,469	8,574,986
	FY 2037	56	12/1/2036	91	9.00%	0.02466%	\$ 252,273	\$ 192,409	\$ 59,864	8,515,122
Year 15	FY 2037	57	3/1/2037	90	9.00%	0.02466%	\$ 252,273	\$ 188,966	\$ 63,307	8,451,815
	FY 2037	58	6/1/2037	92	9.00%	0.02466%	\$ 252,273	\$ 191,729	\$ 60,544	8,391,271
	FY 2037	59	9/1/2037	92	9.00%	0.02466%	\$ 252,273	\$ 190,355	\$ 61,917	8,329,354
	FY 2038	60	12/1/2037	91	9.00%	0.02466%	\$ 252,273	\$ 186,897	\$ 65,376	8,263,979
Year 16	FY 2038	61	3/1/2038	90	9.00%	0.02466%	\$ 252,273	\$ 183,392	\$ 68,880	8,195,098
	FY 2038	62	6/1/2038	92	9.00%	0.02466%	\$ 252,273	\$ 185,905	\$ 66,367	8,128,731
	FY 2038	63	9/1/2038	92	9.00%	0.02466%	\$ 252,273	\$ 184,400	\$ 67,873	8,060,858
	FY 2039	64	12/1/2038	91	9.00%	0.02466%	\$ 252,273	\$ 180,872	\$ 71,400	7,989,458
Year 17	FY 2039	65	3/1/2039	90	9.00%	0.02466%	\$ 252,273	\$ 177,300	\$ 74,972	7,914,486
	FY 2039	66	6/1/2039	92	9.00%	0.02466%	\$ 252,273	\$ 179,540	\$ 72,733	7,841,752
	FY 2039	67	9/1/2039	92	9.00%	0.02466%	\$ 252,273	\$ 177,890	\$ 74,383	7,767,369
	FY 2040	68	12/1/2039	91	9.00%	0.02466%	\$ 252,273	\$ 174,287	\$ 77,986	7,689,384
Year 18	FY 2040	69	3/1/2040	91	9.00%	0.02466%	\$ 252,273	\$ 172,537	\$ 79,735	7,609,648
	FY 2040	70	6/1/2040	92	9.00%	0.02466%	\$ 252,273	\$ 172,624	\$ 79,648	7,530,000
	FY 2040	71	9/1/2040	92	9.00%	0.02466%	\$ 252,273	\$ 170,818	\$ 81,455	7,448,545
	FY 2041	72	12/1/2040	91	9.00%	0.02466%	\$ 252,273	\$ 167,133	\$ 85,140	7,363,405
	FY 2041	<i>int. adj</i>	1/15/2041	45	9.00%	0.02466%		\$ 81,704	\$ -	7,363,405
Year 19	FY 2041	73	3/1/2041	45	9.00%	0.02466%	\$ 252,435	\$ 81,704	\$ 89,028	7,274,378
	FY 2041	74	6/1/2041	92	9.00%	0.02466%	\$ 252,435	\$ 165,019	\$ 87,416	7,186,962
	FY 2041	75	9/1/2041	92	9.00%	0.02466%	\$ 252,435	\$ 163,036	\$ 89,399	7,097,563
	FY 2042	76	12/1/2041	91	9.00%	0.02466%	\$ 252,435	\$ 159,258	\$ 93,177	7,004,386
Year 20	FY 2042	77	3/1/2042	90	9.00%	0.02466%	\$ 252,435	\$ 155,440	\$ 96,995	6,907,391
	FY 2042	78	6/1/2042	92	9.00%	0.02466%	\$ 252,435	\$ 156,694	\$ 95,741	6,811,650
	FY 2042	79	9/1/2042	92	9.00%	0.02466%	\$ 252,435	\$ 154,522	\$ 97,913	6,713,737
	FY 2043	80	12/1/2042	91	9.00%	0.02466%	\$ 252,435	\$ 150,645	\$ 101,789	6,611,948
Year 21	FY 2043	81	3/1/2043	90	9.00%	0.02466%	\$ 252,435	\$ 146,731	\$ 105,704	6,506,244
	FY 2043	82	6/1/2043	92	9.00%	0.02466%	\$ 252,435	\$ 147,594	\$ 104,841	6,401,403
	FY 2043	83	9/1/2043	92	9.00%	0.02466%	\$ 252,435	\$ 145,215	\$ 107,219	6,294,184
	FY 2044	84	12/1/2043	91	9.00%	0.02466%	\$ 252,435	\$ 141,231	\$ 111,204	6,182,980
Year 22	FY 2044	85	3/1/2044	91	9.00%	0.02466%	\$ 252,435	\$ 138,736	\$ 113,699	6,069,281
	FY 2044	86	6/1/2044	92	9.00%	0.02466%	\$ 252,435	\$ 137,681	\$ 114,753	5,954,528
	FY 2044	87	9/1/2044	92	9.00%	0.02466%	\$ 252,435	\$ 135,078	\$ 117,357	5,837,171
	FY 2045	88	12/1/2044	91	9.00%	0.02466%	\$ 252,435	\$ 130,977	\$ 121,458	5,715,713
Year 23	FY 2045	89	3/1/2045	90	9.00%	0.02466%	\$ 252,435	\$ 126,842	\$ 125,593	5,590,120
	FY 2045	90	6/1/2045	92	9.00%	0.02466%	\$ 252,435	\$ 126,811	\$ 125,623	5,464,497
	FY 2045	91	9/1/2045	92	9.00%	0.02466%	\$ 252,435	\$ 123,962	\$ 128,473	5,336,024
	FY 2046	92	12/1/2045	91	9.00%	0.02466%	\$ 252,435	\$ 119,732	\$ 132,703	5,203,321
	FY 2046	<i>int. adj</i>	1/15/2046	45	9.00%	0.02466%		\$ 57,735	\$ -	5,203,321
Year 24	FY 2046	93	3/1/2046	45	9.00%	0.02466%	\$ 252,492	\$ 57,735	\$ 137,022	5,066,300
	FY 2046	94	6/1/2046	92	9.00%	0.02466%	\$ 252,492	\$ 114,929	\$ 137,564	4,928,736
	FY 2046	95	9/1/2046	92	9.00%	0.02466%	\$ 252,492	\$ 111,808	\$ 140,684	4,788,051
	FY 2047	96	12/1/2046	91	9.00%	0.02466%	\$ 252,492	\$ 107,436	\$ 145,056	4,642,995
Year 25	FY 2047	97	3/1/2047	90	9.00%	0.02466%	\$ 252,492	\$ 103,036	\$ 149,456	4,493,539
	FY 2047	98	6/1/2047	92	9.00%	0.02466%	\$ 252,492	\$ 101,936	\$ 150,557	4,342,982
	FY 2047	99	9/1/2047	92	9.00%	0.02466%	\$ 252,492	\$ 98,520	\$ 153,972	4,189,010
	FY 2048	100	12/1/2047	91	9.00%	0.02466%	\$ 252,492	\$ 93,994	\$ 158,498	4,030,512
Year 26	FY 2048	101	3/1/2048	91	9.00%	0.02466%	\$ 252,492	\$ 90,438	\$ 162,054	3,868,457
	FY 2048	102	6/1/2048	92	9.00%	0.02466%	\$ 252,492	\$ 87,756	\$ 164,737	3,703,721
	FY 2048	103	9/1/2048	92	9.00%	0.02466%	\$ 252,492	\$ 84,019	\$ 168,474	3,535,247
	FY 2049	104	12/1/2048	91	9.00%	0.02466%	\$ 252,492	\$ 79,325	\$ 173,167	3,362,079
Year 27	FY 2049	105	3/1/2049	90	9.00%	0.02466%	\$ 252,492	\$ 74,611	\$ 177,882	3,184,198
	FY 2049	106	6/1/2049	92	9.00%	0.02466%	\$ 252,492	\$ 72,233	\$ 180,259	3,003,938
	FY 2049	107	9/1/2049	92	9.00%	0.02466%	\$ 252,492	\$ 68,144	\$ 184,348	2,819,590
	FY 2050	108	12/1/2049	91	9.00%	0.02466%	\$ 252,492	\$ 63,267	\$ 189,225	2,630,365
Year 28	FY 2050	109	3/1/2050	90	9.00%	0.02466%	\$ 252,492	\$ 58,372	\$ 194,120	2,436,245
	FY 2050	110	6/1/2050	92	9.00%	0.02466%	\$ 252,492	\$ 55,266	\$ 197,226	2,239,018
	FY 2050	111	9/1/2050	92	9.00%	0.02466%	\$ 252,492	\$ 50,792	\$ 201,700	2,037,318
	FY 2051	112	12/1/2050	91	9.00%	0.02466%	\$ 252,492	\$ 45,714	\$ 206,778	1,830,539
	FY 2051	<i>int. adj</i>	1/15/2051	45	9.00%	0.02466%		\$ 20,311	\$ -	1,830,539
Year 29	FY 2051	113	3/1/2051	45	9.00%	0.02466%	\$ 252,586	\$ 20,311	\$ 211,963	1,618,576
	FY 2051	114	6/1/2051	92	9.00%	0.02466%	\$ 252,586	\$ 36,717	\$ 215,869	1,402,707
	FY 2051	115	9/1/2051	92	9.00%	0.02466%	\$ 252,586	\$ 31,820	\$ 220,766	1,181,941
	FY 2052	116	12/1/2051	91	9.00%	0.02466%	\$ 252,586	\$ 26,521	\$ 226,065	955,876
Year 30	FY 2052	117	3/1/2052	91	9.00%	0.02466%	\$ 252,586	\$ 21,448	\$ 231,138	724,738
	FY 2052	118	6/1/2052	92	9.00%	0.02466%	\$ 252,586	\$ 16,441	\$ 236,146	488,592
	FY 2052	119	9/1/2052	92	9.00%	0.02466%	\$ 252,586	\$ 11,084	\$ 241,503	247,089
	FY 2053	120	12/1/2052	91	9.00%	0.02466%	\$ 252,634	\$ 5,544	\$ 247,089	-

Estimated for Year 14 to Year 18

interest rate	9.0000%
Total Loan	\$ 8,742,770
Payment	\$252,273
term (yr)	17.00
Freq.of payment	4.00
no. of payments	68.00

Estimated for Year 19 to Year 23

interest rate	9.0000%
Total Loan	\$ 7,363,405
Payment	\$ 252,435
term (yr)	12.00
Freq.of payment	4.00
no. of payments	48.00

Estimated for Year 24 to Year 28

interest rate	9.0000%
Total Loan	\$ 5,203,321
Payment	\$ 252,492
term (yr)	7.00
Freq.of payment	4.00
no. of payments	28.00

Estimated for Year 29 to Year 30

interest rate	9.0000%
Total Loan	\$ 1,830,539
Payment	\$252,586
term (yr)	2.00
Freq.of payment	4.00
no. of payments	8.00



JUDICIARY OF GUAM

Administrative Office of the Courts
Guam Judicial Center • 120 West O'Brien Dr • Hagåtña, Gu. 96910
Tel: (671) 475-3544 • Fax: (671) 477-3184



HON. F. PHILIP CARBULLIDO
CHIEF JUSTICE

HON. ALBERTO C. LAMORENA III
PRESIDING JUDGE
KRISTINA L. BAIRD
ADMINISTRATOR OF THE COURTS

September 30, 2022

To: Judiciary of Guam Employees

Subject: Presentation of the Revised Judiciary of Guam Personnel Rules and Regulations
Effective October 1, 2022

Dear *Familian Kotte*:

As you have been made aware over the past several months through notices and opportunities to comment, including many question and answer sessions, your Human Resources Division has been hard at work in updating and modernizing the Judiciary's Personnel Rules and Regulations for the first time since their adoption by the Judicial Council in 1984. The revised Judiciary of Guam Personnel Rules and Regulations (the "Revised Personnel Rules") were submitted to the Judicial Council at its regular June 2022 meeting and approved in Judicial Council Resolution No. JC22-019 (August 19, 2022). **The Revised Personnel Rules will go into effect on October 1, 2022.**

Your HR Division will roll-out the Revised Personnel Rules with an informative Fact Sheet, which highlights major changes to the rules, and a Frequently Asked Questions Sheet to address common questions and issues regarding the rules. In addition, HR will soon launch a series of court-wide virtual training sessions to further educate Judiciary staff on the Revised Personnel Rules.

The Revised Personnel Rules are now available for review on the Judiciary's website and intranet pages. We encourage all employees to review the Revised Personnel Rules, Fact Sheet and FAQ Sheet, and to attend the upcoming training sessions so that you are aware of your responsibilities and rights as Judiciary employees.

Senseremente,

F. Philip Carbullido
Chief Justice

Kristina L. Baird
Administrator of the Courts

"The Judiciary of Guam is an equal opportunity provider and employer."



JUDICIARY OF GUAM

Administrative Office of the Courts Human Resources Office

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F. Philip Carbullido
Chief Justice

Alberto C. Lamorena III
Presiding Judge

Kristina L. Baird
Administrator of the Courts

Barbara Jean T. Perez
Human Resources Administrator

PERSONNEL RULES AND REGULATIONS (PR&R) TRAINING SCHEDULE

DIVISION	DATE	DAY	TIME
Zoom Meeting Link: https://guamcourts-org.zoom.us/j/89260272579			
SUPREME COURT	11/1	Tues	9:00 am - 10:00 am
			2:00 pm - 3:00 pm
CLIENT SERVICES & FAMILY COUNSELING	11/3	Thurs	9:00 am - 10:00 am
JUDGES CHAMBERS	11/3	Thurs	2:00 pm - 3:00 pm
MANAGEMENT INFORMATION SYSTEMS	11/8	Tues	9:00 am - 10:00 am
ADMINISTRATOR OF THE COURTS' OFFICE	11/8	Tues	2:00 pm - 3:00 pm
HUMAN RESOURCES	11/10	Thurs	9:00 am - 10:00 am
COURT PROGRAMS	11/10	Thurs	2:00 pm - 3:00 pm
FINANCIAL MANAGEMENT	11/15	Tues	9:00 am - 10:00 am
JUDICIAL HEARINGS	11/15	Tues	2:00 pm - 3:00 pm
MAINTENANCE	11/17	Thurs	9:00 am - 10:00 am
PROCUREMENT	11/17	Thurs	2:00 pm - 3:00 pm
COURTS & MINISTERIAL	11/22	Tues	9:00 am - 10:00 am
			2:00 pm - 3:00 pm
MARSHALS	11/29	Tues	9:00 am - 10:00 am
			2:00 pm - 3:00 pm
PROBATION	12/1	Thurs	9:00 am - 10:00 am
			2:00 pm - 3:00 pm

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F. Philip Carbullido
Chief Justice

Alberto C. Lamorena III
Presiding Judge

Kristina L. Baird
Administrator of the Courts

Barbara Jean T. Perez
Human Resources Administrator

October 7, 2022

MEMORANDUM

TO: Division Managers

FROM: Human Resources Administrator

SUBJECT: Mandatory Court-Wide Training:

1. Equal Employment Opportunity (EEO) & Americans with Disabilities Act (ADA)
2. Occupant Emergency Plan (OEP) & Active Shooter

On Wednesday, October 12, 2022, the Judiciary will begin its mandatory court-wide training sessions for EEO/ADA and OEP/Active Shooter. Notwithstanding any notices, the training will be conducted in person every **Wednesday at the Judicial Education Center**. The training schedule is as follows:

Non-Supervisors

EEO/ADA and OEP/Active Shooter

Dates: October 12, 2022, October 26, 2022, November 9, 2022 & November 16, 2022

Session 1: 8:30 A.M. – 11:00 A.M. **Session 2:** 1:30 P.M. – 4:00 P.M.

Location: Judicial Education Center

Supervisors

EEO/ADA and OEP/Active Shooter

Dates: November 30, 2022 & December 7, 2022

Session 1: 8:30 A.M. – 11:30 A.M. **Session 2:** 1:30 P.M. – 4:30 P.M.

Location: Judicial Education Center

Please [CLICK HERE](#) to access the registration form with the number of reserved seats available per session for your division and a list of employees who must attend. This is a live document and the Judicial Educator will be able to view the updates as you make them. It is of the utmost importance that you coordinate and schedule employees by filling out the registration form.

The HR Office will advise you in the event training sessions are shifted from in person to virtual. Be advised attendance is mandatory, names of the participants who do not attend as scheduled will be forwarded to the Administrator of the Courts. Please schedule your employees on the registration form no later than Tuesday, October 11, 2022. Should you have any questions or concerns regarding this training, you may contact Dawn Blas, Judicial Educator via email at dblas@guamcourts.org or call (671) 475-3191.


BARBARA JEAN T. PEREZ

cc: Chief Justice and Associate Justices
Presiding Judge and Judges
Administrator of the Courts
Judicial Educator
EEO/ADA Officer

"The Judiciary of Guam is an equal opportunity provider and employer."



Certificate of Commendation

*On behalf of the Judiciary of Guam,
this Certificate of Commendation is presented to:*

Linda M. Perez

for 26 years of service to the Judiciary of Guam.

*In gratitude for your dedication and commitment to justice, we, the undersigned
Justices and Judges of Guam, do hereby express our sincere appreciation and
congratulations on your retirement from service.*

F. PHILIP CARBULLIDO
Chief Justice of Guam
Chairman, Judicial Council of Guam

ROBERT J. TORRES
Associate Justice, Supreme Court of Guam
Member, Judicial Council of Guam

ALBERTO C. LAMORENA, III
Presiding Judge, Superior Court of Guam
Member, Judicial Council of Guam



KATHERINE A. MARAMAN
Associate Justice, Supreme Court of Guam
Member, Judicial Council of Guam

ARTHUR R. BARCINAS
Judge, Superior Court of Guam
Member, Judicial Council of Guam

Attested:

KRISTINA L. BAIRD
Administrator of the Courts

BARBARA JEAN T. PEREZ
Human Resources Administrator

FY 2023 Health Insurance Report
(For Informational Purposes Only)

I. FY 2023 Health Insurance Rates vs FY 2022 Health Insurance Rate by Carriers

a. Take Care Plans

TAKE CARE PLANS FY 2023		TAKE CARE PLANS FY 2022		DIFFERENCE
Class	Monthly premium rates	Class	Monthly premium rates	Monthly premium rates
HSA 2000 WITH 12-MONTH VISION BENEFIT		HSA 2000 WITH 24-MONTH VISION BENEFIT		
Class 1	\$ 151.81	Class 1	\$ 151.47	\$ 0.34
Class 2	\$ 333.98	Class 2	\$ 333.23	\$ 0.75
Class 3	\$ 273.25	Class 3	\$ 272.63	\$ 0.62
Class 4	\$ 455.44	Class 4	\$ 454.42	\$ 1.03
PPO 1000 WITH 12-MONTH VISION BENEFIT		PPO 1000 WITH 24-MONTH VISION BENEFIT		
Class 1	\$ 434.89	Class 1	\$ 477.10	\$ (42.21)
Class 2	\$ 956.77	Class 2	\$ 1,049.64	\$ (92.87)
Class 3	\$ 782.80	Class 3	\$ 858.78	\$ (75.98)
Class 4	\$ 1,304.68	Class 4	\$ 1,431.32	\$ (126.64)
DENTAL 1000		DENTAL 1000		
Class 1	\$ 53.50	Class 1	\$ 52.26	\$ 1.24
Class 2	\$ 117.65	Class 2	\$ 114.92	\$ 2.73
Class 3	\$ 96.29	Class 3	\$ 94.06	\$ 2.24
Class 4	\$ 160.44	Class 4	\$ 156.72	\$ 3.72
DENTAL 2000 WITH ORTHODONTICS				
Class 1	\$ 73.50	Class 1		
Class 2	\$ 161.62	Class 2		
Class 3	\$ 132.28	Class 3		
Class 4	\$ 220.40	Class 4		

b. Select Care Plans

SELECT CARE PLANS FY 2023		SELECT CARE PLANS FY 2022		DIFFERENCE
Class	Monthly premium rates	Class	Monthly premium rates	Monthly premium rates
HSA 2000 WITH 12-MONTH VISION BENEFIT		HSA 2000 WITH 24-MONTH VISION BENEFIT		
Class 1	\$ 167.35	Class 1	\$ 166.57	\$ 0.78
Class 2	\$ 368.19	Class 2	\$ 366.47	\$ 1.72
Class 3	\$ 301.23	Class 3	\$ 299.82	\$ 1.41
Class 4	\$ 502.06	Class 4	\$ 499.72	\$ 2.34
PPO 1000 WITH 12-MONTH VISION BENEFIT		PPO 1000 WITH 24-MONTH VISION BENEFIT		
Class 1	\$ 485.52	Class 1	\$ 435.48	\$ 50.04
Class 2	\$ 1,068.17	Class 2	\$ 958.08	\$ 110.09
Class 3	\$ 873.93	Class 3	\$ 783.86	\$ 90.07
Class 4	\$ 1,456.58	Class 4	\$ 1,306.46	\$ 150.12
DENTAL 1000		DENTAL 1000		
Class 1	\$ 53.29	Class 1	\$ 53.28	\$ 0.01
Class 2	\$ 117.17	Class 2	\$ 117.15	\$ 0.02
Class 3	\$ 95.89	Class 3	\$ 95.90	\$ (0.01)
Class 4	\$ 159.77	Class 4	\$ 159.77	\$ -
DENTAL 2000 WITH ORTHODONTICS				
Class 1	\$ 77.30	Class 1		
Class 2	\$ 169.94	Class 2		
Class 3	\$ 142.39	Class 3		
Class 4	\$ 236.83	Class 4		

II. Estimated savings of Judiciary plans as compared to GovGuam plans

Fiscal Year	Amount Paid (to be paid)	Estimated contract cost with GovGuam premium rates	Estimated Overall Contract Savings
FY2021 estimates	2,512,811	2,979,452	(466,641)
FY2022 estimates	2,696,111	3,455,614	(759,502)
FY2023 current estimates	2,821,073	3,915,163	(1,094,090)

AVERAGE SAVINGS PER FISCAL YEAR (FY2021-FY2023) (773,411)

Note: This report is for informational purposes only. The costs reported herein represent the estimated contractual cost for subscription plans for each fiscal year that are paid with employee share and Judiciary share, funded through the general fund, federal grants, and other applicable special funds. Amounts are simply projections based on data from subscriptions that are currently accessible. The report's goal is to calculate potential savings that could be realized by acquiring a separate health insurance plan from the GovGuam plans. This analysis makes the assumption that employees will choose similar subscription plans offered by the contracted GovGuam health insurance carriers.

III. FY2023 Health Insurance Negotiation, Procurement, and Legal Team

1. Andrew S. Quenga, Deputy Administrator of the Courts
2. Sophia S. Diaz, Director of Policy, Planning & Community Relations
3. Ma. Dianne O. Gudmalin, Finance Administrator
4. Maria Erica R. Eschbach, Staff Attorney, Supreme Court
5. Trisha T. Suzuki, Deputy Chief Probation Officer
6. Daniel Mensching, Staff Attorney
7. Joleen Cruz, HR Employee Relations Supervisor
8. Joleen Cepeda, Procurement Contract Supervisor



HON. F. PHILIP CARBULLIDO
CHIEF JUSTICE

JUDICIARY OF GUAM

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HON. ALBERTO C. LAMORENA III
PRESIDING JUDGE
KRISTINA L. BAIRD
ADMINISTRATOR OF THE COURTS

October 17, 2022

TO: JUDICIAL COUNCIL MEMBERS

FROM: STAFF ATTORNEY

SUBJECT: Recommendation for Executive Session to Discuss Pending Litigation at the Judicial Council Regular Meeting of October 20, 2022

Pursuant to 5 GCA § 8111(c)(1), I recommend that the Judicial Council hold an executive session at its regular meeting scheduled for October 20, 2022 for the limited purpose of discussing the following ongoing legal matters:

- *CV0342-22, Gumataotao v. Judicial Branch:* Complaint filed by Gary W.F. Gumataotao in the Superior Court of Guam on June 10, 2022, seeking damages for an alleged slip and fall.
- *Case 1:22-cv-00014, Philips v. Guam Courts:* Complaint filed by Dr. Sherif Philips in the District Court of Guam on June 16, 2022, seeking review of cases filed in the Superior and Supreme Courts of Guam.
- EEO Matter.

Further pursuant to Section 8111(c)(1), an affirmative vote of the Judicial Council will be necessary to hold this executive session.

Submitted for your consideration.


Daniel Mensching, Staff Attorney

CC: Kristina L. Baird, Administrator of the Courts
Andrew S. Quenga, Deputy Administrator of the Courts